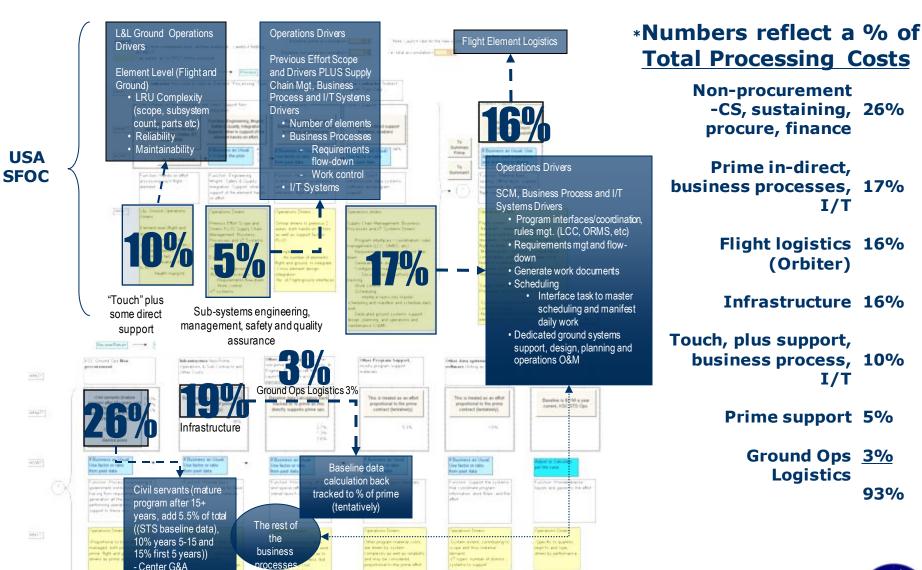
				SFOC USA at KSC Florida Only>	\$		Certai	nty	44%	<of s<="" td="" total=""><td>FOC USA i</td><td>nationwide</td></of>	FOC USA i	nationwide
						<b>^ ^ ^</b>						
			<b>1</b>	SFOC USA SRB (was USBI, booster		1 1	, ,					
	*Best Guess	Update to FY 06		assemblies) at KSC>	\$	150	(a)	9				
	ENA EV OC Decision	Certainty 1-10 scale, 10 =very	Laun	ch & Landing Ground Ops Only							udy, line	
	\$M FY 06 Per yea	r certain within 5%	Lauli	I a Landing Gloding Ops Only		+		_		items (b) a	and (d) only	
Lockheed Martin, ETs, Louisiana	\$ 30	oo / s		SFOC USA Operations at KSC	\$	416	(b)	9		\$	1,039	
ATK, SRMs, Utah	<b>s</b> 37	70 / 8		SFOC USA NSLD/Logistics depot Florida	\$	175	(6)	9				
Boeing, Rocketdyne,	, J	<u> </u>		S. S. S. S. S. T. TTO E. D. P. D. G. S. G. S.	*		197					
California	S 15	50 / 4		KSC Other Operations	s	623	l(a)	9				
USA / SFOC (Nationwide)	\$ 1,70				\$	1,214		-				
NASA KSC Launch &						· ·						
Landing Ops, all other,												
Florida	\$ 62	23   8	3									
NASA JSC Mission & Flight												
Ops, all other, Texas	\$ 52	25 4	Į.									
NASA MSFC, all other,												
Alabama		75 4	ļ.									
HQ other		50 7										
sum>	\$ 4,49	33		Total KSC Florida \$M>	\$	1,364			30%	of total ST	S program	
Aproaches the "budget" figure of \$4.5B, but that figure is increased over the likely budget of \$4.0B had Columbia never occurred. The later judgement is by comparing pre- Columbia budget submits vs the actual the year after. No				SFOC USA at JSC Texas Only>	\$	959			56%	<of s<="" td="" total=""><td>FOC USA 1</td><td>nationwide</td></of>	FOC USA 1	nationwide
— breakout available on the		year alter. No										
The FY 2007 Budget requ	est returned to \$4	,056.7 M.										
*Other like Dryden etc negligib	ole.											



## Launch and Landing Ground Operations (KSC) Only...Data Review



- Service Pool

\*All values under review for function, amount, uncertainty, and drivers

